

East Greenwich School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,290	50.7%
Substitutes	\$85	0.7%
Instructional Paraprofessionals	\$34	0.3%
Pupil-Use Technology	\$53	0.4%
Instructional Materials	\$149	1.2%
Total	\$6,610	53.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$222	1.8%
Library & Media	\$227	1.8%
Extracurricular	\$205	1.7%
Student Health/Services	\$231	1.9%
Curriculum Development	\$48	0.4%
Staff Development	\$104	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$237	1.9%
Therapists, Psychologists	\$853	6.9%
Total	\$2,128	17.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$480	3.9%
Food Service	\$207	1.7%
Safety	\$11	0.1%
Building Upkeep	\$1,208	9.7%
Data Processing	\$0	0.0%
Business Operations	\$104	0.8%
Total	\$2,010	16.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$491	4.0%
School Office	\$308	2.5%
Deputies & Administrators	\$86	0.7%
Superintendent & Board	\$209	1.7%
Legal	\$87	0.7%
Total	\$1,182	9.5%

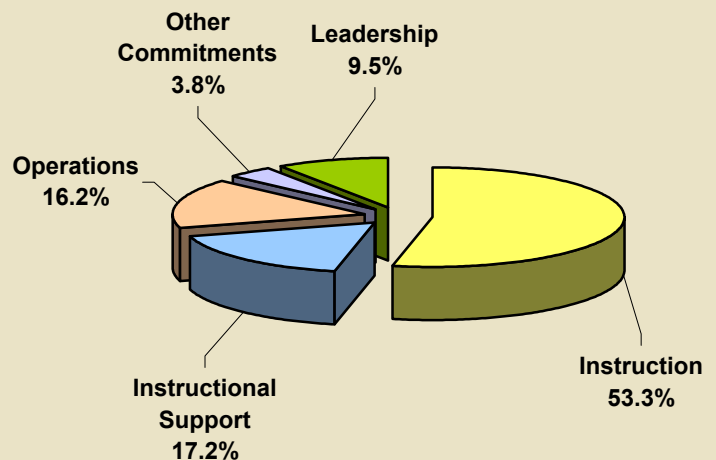
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2005 - June 2006

Expenditures: **\$29,590,925**
District Enrollment (ADM): **2,387**
District Per Pupil: **\$12,397**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$9	0.1%
Capital Projects	\$0	0.0%
Pass-Throughs	\$373	3.0%
Retiree Benefits	\$84	0.7%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$467	3.8%